

SOA Local Delivery Action Plans 2010-11 – Quarter 4

Greener Key Actions

Greener Carbon Management and Climate Change

Title	Due Date	Progress
Awareness raising of alternative fuels, sources and building techniques	31 Mar 2011	55 %
Adoption of energy efficiency targets and objectives	31 Mar 2011	65 %

Greener People will be able to access sustainable transport

Title	Due Date	Progress
Widening travel choice	31 Mar 2011	94 %
Improvement, promotion and management of Moray's Core Paths network	31 Mar 2011	70 %
Travel planning for organisations and schools	31 Mar 2011	55 %

Greener Waste Management

Title	Due Date	Progress
Development of waste recycling and diversion	31 Mar 2011	99 %

SOA Local Delivery Action Plans 2010-11 – Quarter 4 Greener Milestones

Greener Carbon Management and Climate Change Adoption of energy efficiency targets and objectives			
Milestone	Milestone Due Date	Milestone Note	Progress
Initial SMART meters installed	30 Jun 2010	Initial investigations were completed - sites were identified and arrangements progressed for meters to be fitted. Pilot scheme subsequently withdrawn by Scottish Government. Changes in the Carbon Reduction Commitment Energy Efficiency Scheme mean no financial benefit to be gained from early installation of these meters. Meetings to be held early 2011 with new supply companies to discuss implementation of meters following move to Procurement Scotland on 1 April 2011.	60 %
Carbon Reduction Commitment Energy Efficiency Scheme registration progressing	30 Jun 2010	Council registered for CRC Energy Efficiency Scheme on 27 May 2010.	100 %
Rolling programme of SMART meter installations	30 Sep 2010	Initial investigations were completed - initial sites were identified and arrangements progressed for meters to be fitted. Installations subsequently delayed because Pilot scheme withdrawn by Scottish Government and suppliers offering smart meters as part of Procurement Scotland contract which commences 1/4/11.	60 %
Report on the energy saving projects undertaken and savings made (e.g. installations of energy management systems, heating controls)	30 Sep 2010	A report was submitted to Policy and Resources Committee in June 2010 and next annual report due in June 2011. Energy saving projects list continually being updated with latest information. Benefits of energy saving projects detailed in committee report.	100 %
Rolling programme of SMART meter installations	31 Dec 2010	Installations delayed because Pilot scheme withdrawn by Scottish Government and suppliers offering smart meters as part of Procurement Scotland contract. Recent changes in the Carbon Reduction Commitment Energy Efficiency Scheme result in there being no financial benefit to be gained from early implementation of these meters. Meetings to be held early 2011 with new supply companies to discuss implementation of meters following move to Procurement Scotland on 1 April 2011.	60 %
Continue to roll out energy saving projects across council buildings	31 Dec 2010	Energy projects being rolled out, 8 projects completed this year and 28 planned for 2011/12.	75 %
Rolling programme of SMART meter installations	31 Mar 2011	Initial SMART meter installations, (Phase 1 - 9 sites) have been started with new electricity supplier, start date 01/04/11. Further sites to be nominated on successful completion of Phase 1. Gas sites to be considered in Phase 2.	20 %
Report on the energy saving projects undertaken and savings made	31 Mar 2011	Project data compiled and report to be submitted to Policy and Resources Committee in June 2011. Post Project evaluations being developed for Asset Management Working Group initially.	50 %

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**Carbon Management and Climate Change
Awareness raising of alternative fuels, sources and building techniques**

Milestone	Milestone Due Date	Milestone Note	Progress
Review timetable for Renewables Strategy	30 Jun 2010	The Greener Strategic Group agreed that a draft framework for the development of a Renewable Energy Action Plan be submitted to the next meeting of the Group on 21 April 2011. Preparation of the report is ongoing.	25 %
Complete research with partners in auditing renewable tech practices, developing a discussion paper for a Renewables Strategy with CPP led projects to kick start uptake of renewable technologies	30 Sep 2010	The Greener Strategic Group agreed that a draft framework for the development of a Renewable Energy Action Plan be submitted to the next meeting of the Group on 21 April. Preparation of the report is ongoing and as part of the research for this there have been discussions with various partners regarding the content of the action plan and input into the development of targets.	25 %
Develop suite of quantitative performance indicators to measure renewables activity for 2010/11.	31 Aug 2010	The Greener Strategic Group agreed that a draft framework for the development of a Renewable Energy Action Plan be submitted to the next meeting of the Group on 21 April 2011. Actions and targets will be identified within the Action Plan to measure progress.	25 %
Building Standards, Energy Efficiency and Sustainable Construction Techniques seminar to be held	31 Dec 2010	A Sustainable Design Seminar was held on 14 September 2010. The event was well attended with positive feedback from delegates.	100 %
Energy Efficiency and Sustainable Construction Techniques Fair to be held	31 Mar 2011	Greener Moray Festival was hosted on 16 March 2011. The event attracted over 900 visitors.	100 %

**Greener
People will be able to access sustainable transport
Improvement, promotion and management of Moray's Core Paths network**

Milestone	Milestone Due Date	Milestone Note	Progress
Submit Finalised version of Core Paths Plan and statements of objections to the Scottish Government who will determine the need for a Public Inquiry.	30 Jun 2010	The Moray Core Paths Plan Final Draft was submitted to the Scottish Government's Directorate of Planning and Environmental Appeals on 12th July 2010.	100 %
Complete pilot project for Core Paths Management Plan	30 Sep 2010	Work on the database template is proceeding, but is taking longer than envisaged, due to complexities, other workload priorities including developing other computer systems within the Section, and issues in relation to DBS. Once this is formulated, work can begin on collating information derived from site surveys and observations and thereafter populate the database as part of an initial Pilot Scheme. However, the outcome of the 2011/12 Budget setting has had a major impact on this work and hence the milestone date should be extended to 31st July 2011.	50 %
Publish and adopt the Moray Core Paths Plan	31 Dec 2010	Awaiting report from the Scottish Government Reporters Unit on 16 outstanding objections. Once received, the report will be submitted to Council for approval of adoption of the Plan. A suggested revised target date is 31st July 2011	0 %

30% completion of Core Paths Management Plan	31 Mar 2011	Initial work now complete in setting up computer database for this. This equates to about 30% of overall work required.	100 %
Minor Core Path Improvement works complete	31 Mar 2011	All programmed Core Paths minor works have been completed including:- <ul style="list-style-type: none"> · New steps at Knockando river Spey access point · Giants Chair walk, Dufftown – repair of landslip · New footbridge at Glenallachie Path · Path clearance – Moray Coast Trail, Hopeman Ridge · Path Clearance – on path near Meg’s Wood, Dufftown Drainage works and surfacing – path at the Wards, Elgin 	100 %

**Greener
People will be able to access sustainable transport
Travel planning for organisations and schools**

Milestone	Milestone Due Date	Milestone Note	Progress
Cycle Network Action Plan for Elgin completed up to detailed design stage – links to schools and key trip generators fully explored	30 Jun 2010	Planning completed. Action Plan will be submitted to the October meeting of Economic Development and Infrastructure Committee for approval.	100 %
Operational/completed Travel Plans for 50% of Elgin schools	30 Sep 2010	No further progress during quarter 4 due to lack of staff resource. School travel plans have been produced by East End, Seafield and New Elgin Primary. Substantial work relating to the implementation of a school travel plan has been delivered at Elgin Academy with a travel plan in draft. Elgin High, West End, St Sylvesters and Greenwards are developing travel plans.	75 %
Conduct updated travel survey of Elgin ‘key active travel routes’ as identified in October 2009 baseline survey	31 Oct 2010	Survey completed October 2010. Analysis completed and reported to ED&I Committee December 2010	100 %
Conduct updated travel survey of workplace travel for the Moray Council	30 Nov 2010	Survey will be completed as part of an updated travel plan work for the new Council HQ. Travel plan work is currently on hold pending further guidance on staffing patterns at new building.	0 %
Establish workplace travel planning portal via ‘Urban Freedom’ web site	31 Mar 2011	Held over for completion during 2011/12 due to lack of staff resources.	0 %

**Greener
People will be able to access sustainable transport
Widening travel choice**

Milestone	Milestone Due Date	Milestone Note	Progress
Full implementation of Phase 1 ‘real time’ bus information system (Elgin area)	30 Jun 2010	Real time passenger information (RTPI) infrastructure installed and operational. There is an issue with the data supplied by Stagecoach and corrected timetable data to be supplied by Stagecoach before publicly launched.	96 %

Cycle Network Action Plan for Elgin completed up to detailed design stage – priority plan for active travel improvements approved	30 Jun 2010	Businesses and residents located on proposed schemes to be notified about plans. Planning completed. Action Plan will be submitted to the October meeting of Economic Development and Infrastructure Committee for approval.	100 %
Public transport real time information phase 2 – Real time information to be made available via the internet	30 Sep 2010	There is an issue with the data supplied by Stagecoach and corrected timetable data to be supplied by Stagecoach before publicly launched.	75 %
Investigate options, including use of the Urban Freedom e-Bus to facilitate better connections between Elgin town centre and the retail park	31 Dec 2010	Free bus service operating between Elgin centre, rail station and retail park on a trial basis, Scheme will be evaluated and reviewed early 2011	100 %
Construction of phase 1 Active Travel infrastructure improvements within Elgin	31 Mar 2011	Phase 1 completed. Monitoring taking place.	100 %

**Greener
Waste Management
Development of waste recycling and diversion**

Milestone	Milestone Due Date	Milestone Note	Progress
Aim for an increase in recycling over the current 42%	30 Jun 2010	Qtr 1 = 43.5%. This includes woodchip to landfill as cover due to market being closed off, therefore % would have been higher and BMW lower. BMW estimate for the year is 23362t	100 %
Reduction in biodegradable municipal solid waste to landfill from 22,730 tonnes.	30 Jun 2010	BMW landfilled for quarter was 6389t. Annual estimate of 25556t. Would have been lower but a lack of market for waste wood meant that this was reprocessed as cover material for the landfill	100 %
Presentation to CMT to consider and agree proposals for future waste recycling and diversion (outcome will influence future actions and milestones)	30 Jun 2010	Report submitted to CMT. Subsequent report used as background information on budget requirements. Report to be submitted to appropriate committee in autumn.	100 %
Aim for an increase in recycling over the current 42%	30 Sep 2010	2nd quarter confirmed at 47.5%. Cummulative total at 45.5%. Waste wood continues to be landfilled but alternative market being investigated.	100 %
Reduction in biodegradable municipal solid waste to landfill from 22,730 tonnes.	30 Sep 2010	5418t for quarter giving an annual estimate of 22798t, which is only 187t above target of 22611	100 %
Aim for an increase in recycling over the current 42%	31 Dec 2010	3rd quarter confirmed at 39.9%. Cummulative total at 43.63%.	100 %
Reduction in biodegradable municipal solid waste to landfill from 22,730	31 Dec 2010	5418t for quarter giving an annual estimate of 22798t, which is only 187t above target of 22611	100 %

tonnes.			
Aim for an increase in recycling over the current 42%	31 Mar 2011	The 4th quarter result was 37.5% giving an annual performance of 42.4%	100 %
Reduction in biodegradable municipal solid waste to landfill from 22,730 tonnes.	31 Mar 2011	6033t for qtr 4 giving an annual total of 23119t. The target was 22611t which we failed to achieve by 508t.	98 %
Report on 20010/11 waste recycling performance to both local and national bodies	31 Mar 2011	All required information has been entered on the national database – WASTEDATAFLOW Approval given by Policy & Resources Committee on 18th January for progression of the Council's Waste Strategy.	100%