

## SOA Local Delivery Plans 2010-11 – Quarter 2

### Safer and Stronger Key Actions

#### Safer & Stronger There is a reduction in alcohol related offending in Moray

Title	Due Date	Progress
Reduction in alcohol related offending	31 Mar 2011	55 %

#### Safer & Stronger Adult Support and Protection

Title	Due Date	Progress
Adult support and protection	31 Mar 2011	33 %

#### Safer & Stronger Child protection services in Moray will improve

Title	Due Date	Progress
Multi-agency Action Plan	31 Mar 2011	63 %
Domestic Abuse	31 Mar 2011	60 %

#### Safer & Stronger Getting it right for every child

Title	Due Date	Progress
Getting it right for every child	31 Mar 2011	62 %

#### Safer & Stronger Homeless people will be provided with appropriate accommodation

Title	Due Date	Progress
Tackle homelessness	31 Mar 2011	50 %

**Safer & Stronger  
Inequalities in Moray will be addressed**

Title	Due Date	Progress
Implement Fairer Scotland Fund (incl. Social Inclusion Strategy and More Choices, More Chances)	31 Mar 2011	50 %
Implement equality legislations within Partner organisations	31 Mar 2011	45 %

**Safer & Stronger  
More people in Moray will have access to affordable housing**

Title	Due Date	Progress
Increase the supply of affordable housing	31 Mar 2011	50 %
Improve housing quality in the public and private sectors	31 Mar 2011	28 %

**Safer & Stronger  
Our communities will be resilient to emergencies**

Title	Due Date	Progress
Multi-agency approach to address issues of national security (Government's Contest Strategy)	31 Mar 2011	43 %
Multi-agency approach to implementing local security and emergency issues	31 Mar 2011	50 %

**Safer & Stronger  
Reduce the number of road accidents in Moray**

Title	Due Date	Progress
Reduce the number of road accidents in Moray	31 Mar 2011	54 %

**Safer & Stronger  
Registered Sex Offenders and Violent Offenders effectively managed using MAPPA processes**

Title	Due Date	Progress
Management of Registered Sex Offenders & Violent Offenders residing in Moray	31 Mar 2011	0 %

## SOA Local Delivery Action Plans 2010-11 – Quarter 2

### Safer and Stronger Milestones

<b>Safer &amp; Stronger</b>			
<b>An increased number of elderly and vulnerable people will be able to sustain an independent quality of life</b>			
<b>Adult support and protection</b>			
Milestone	Milestone Due Date	Milestone Note	Progress
Deliver training sessions to Adult Protection Committee members, Moray Council Councillors and identified senior managers of the Community Planning Partnership.	30 Jun 2010	Contact has been made with the relevant Community Planning Partners to arrange dates to receive the training.	75 %
Present draft performance information to the Moray Adult Protection Committee for approval.	30 Sep 2010	Draft performance information has been compiled and is to be presented to the next Moray Adult protection committee for approval on 8th November 2010	90 %

<b>Safer &amp; Stronger</b>			
<b>Child protection services in Moray will improve</b>			
<b>Domestic Abuse</b>			
Milestone	Milestone Due Date	Milestone Note	Progress
Run a domestic abuse focused media campaign within on and off sale licensed premises	30 Jun 2010	A poster campaign in line with the World Cup was run within licensed premises.	100 %
Sub-group to be formed with the task for organising the Domestic Abuse Conference in quarter 3	30 Jun 2010	A sub-group has been formed.	100 %
Adverts will be displayed highlighting domestic abuse on the large screen within the Downtown licensed premise in Elgin	30 Sep 2010	Adverts were displayed highlighting domestic abuse on the large screen within the Downtown licensed premise in Elgin.	100 %
Decide topic and components of quarter 4 media campaign (revise quarter 4 milestone)	30 Sep 2010	The topic will be children, their attitudes to domestic abuse as well as the effect on them.	100 %

Milestone	Milestone Due Date	Milestone Note	Progress
Complete domestic abuse training for 75 or more staff members from local agencies	30 Sep 2010	There have so far been 96 staff members who have received training in domestic abuse.	100 %
Set date and plan for quarter 3 domestic abuse conference. Organise key speakers / formulate list of delegates / invite delegates	30 Sep 2010	The conference will take place on 17 Nov 2010.	100 %

**Safer & Stronger  
Child protection services in Moray will improve  
Multi-agency Action Plan**

Milestone	Milestone Due Date	Milestone Note	Progress
Preparation for the follow through inspection will occur	30 Jun 2010	Completed.	100 %
Follow through inspection will occur	30 Jun 2010	The HMIE follow through inspection of services took place during the week commencing 7th June 2010.	100 %
Verbal feedback will be received	30 Jun 2010	Positive feedback was received from HMIE as a result of the follow through inspection.	100 %
Children and Young Persons Reference Group established	30 Jun 2010	Planning Group has been formed including Social Work, Children 1st & Who Cares? First meeting of the group scheduled for September.	100 %
Follow through report will be considered by Child Protection Sub Committee	30 Sep 2010	The report will be considered at Sub Committee on 26 October.	100 %
Child Protection Performance Improvement Officer in post	31 Jul 2010	Officer now in post.	100 %
Revised Action Plan will be prepared	30 Sep 2010	Revised Action Plan will be considered at Sub Committee on 26 October.	100 %

**Safer & Stronger  
Getting it right for every child; Life chances for children, young people and families at risk in Moray will improve  
Getting it right for every child**

Milestone	Milestone Due Date	Milestone Note	Progress
Report to Smarter Co-ordinating Group about LIAP implementation to date and feedback from key stakeholders	30 Jun 2010	Complete. The Co-ordinating Group is appraised of the extent of implementation and aspects of the quality of practice.	100 %

Milestone	Milestone Due Date	Milestone Note	Progress
Paper setting out proposals for ensuring Looked After Reviewing systems work consistently with LIAP processes and GIRFEC Principles	30 Jun 2010	Complete and being progressed; the working group responsible is considering these proposals in developing revised procedures, which will simplify assessment, planning, integrated service delivery and review for Looked After Children, in line with GIRFEC principles.	100 %
Drafting procedures and supporting tools to support consistent reviewing of integrated plans for Looked After Children, in line with Getting it Right for Every Child principles.	30 Jun 2010	Complete and being progressed; the working group responsible is considering these proposals in developing revised procedures, which will simplify assessment, planning, integrated service delivery and review for Looked After Children, in line with GIRFEC principles.	100 %
Mapping the range of contexts and regulatory frameworks relevant to integrated assessment and planning	30 Jun 2010	Complete and being progressed; the working group is considering how the key processes can be simplified and rationalised, so that children and families experience a more effective, efficient and transparent service and service providers see improvements in effectiveness and efficiency, in line with GIRFEC principles.	100 %
Implementing new arrangements for reviewing integrated plans for Looked After Children.	30 Sep 2010	A final draft of the template has been prepared. It will be used to ensure that the Reviews of Looked After Children consider and record the information that is required under the newly revised LAC Regulations in a way that is consistent with general Local Assessment and Planning arrangements. Statutory Regulations only published in July and the exercise has been subject to extensive consultation. Anticipate completion in Quarter 3.	75 %
Consultation on "Named Person" role completed and paper on proposals for implementation provided to Smarter Coordinating Group	30 Sep 2010	Consultation has on the "Named Person" role concluded, a report prepared and this will be considered at the next Smarter Co-ordinating Group on 28 October.	100 %
Incorporate any procedural changes re "Named Person" role in training programme	30 Sep 2010	This will be done after the Co-ordinating Group meeting on 28th October.	80 %
Report to SC Group, map the range of assessment, plan and review contexts across children's services, with key implications for service users, practitioners, managers and services and proposals for further development activity in qtr 3 & 4 for approval	30 Sep 2010	The mapping has been completed and outcome will be reported to the next Co-ordinating Group meeting on 28th October.	100 %

**Safer & Stronger  
Homeless people will be provided with appropriate accommodation  
Tackle homelessness**

Milestone	Milestone Due Date	Milestone Note	Progress
Breaches of Unsuitable Accommodation Order (target 0)	30 Jun 2010	15 breaches occurred during Q1. There were no breaches at the end of Q1.	100 %

Milestone	Milestone Due Date	Milestone Note	Progress
Additional units provided	30 Jun 2010	10 additional units were provided in Q1 (8 Council; 1 PSL; 1 RSL)	100 %
Homelessness Improvement Plan Progress report	30 Jun 2010	Progress report presented to Communities Committee and Audit and Performance and Review Committee in June 2010.	100 %
Annual Review of homelessness and progress towards 2012	30 Sep 2010	Completed. Report prepared for Communities Committee on 12 October 2010	100 %
Breaches of Unsuitable Accommodation Order (target 0)	30 Sep 2010	0 breaches at period end. 4 breaches occurred during Q2.	100 %
Additional units provided	30 Sep 2010	14 additional units have been secured as at 30 September 2010. Annual increase agreed by Committee for 2010/11 is 18.	100 %

**Safer & Stronger**  
**Inequalities in Moray will be addressed**  
**Implement equality legislations within Partner organisations**

Milestone	Milestone Due Date	Milestone Note	Progress
Finalise Council Single Equality Scheme	30 Jun 2010	Original draft Scheme approved but easy to read version will be re-written.	100 %
Commission research to identify actions to support the identification of actions	30 Jun 2010	GREC research started. GREC representative attended the Equality Forum to link with partners. Project on track for completion by March 2011.	60 %
Develop the Equality Forum further to begin to challenge EIA actions and identify actions for the Single Equality Scheme	30 Sep 2010	Template for EIAs revised to make them more user friendly. A number of EIAs have now been considered by the Forum. In addition officers are attending to discuss relevant EIA in more detail.	55 %

**Safer & Stronger**  
**Inequalities in Moray will be addressed**  
**Implement Fairer Scotland Fund (incl. Social Inclusion Strategy and More Choices, More Chances)**

Milestone	Milestone Due Date	Milestone Note	Progress
Financial Inclusion Strategy distributed	30 Jun 2010	Financial Inclusion Strategy published May 2010, placed on Yourmoray and hard copies distributed.	100 %
Social Inclusion Strategy and Action plan complete and distributed	30 Jun 2010	The Social Inclusion Strategy and Action Plan was presented to the Community Planning Board on 16th Sept. All partners approved it with the exception of Moray Council representatives who requested that it be presented to Policy and Resources Committee. Therefore this milestone will not be achieved by 30th Sept.	50 %

Milestone	Milestone Due Date	Milestone Note	Progress
Set initial targets for Social Inclusion 2010/11	30 Jun 2010	Targets for Social Inclusion have been agreed and are included in the Social Inclusion Strategy. The strategy, and therefore the targets, are to be presented at the Policy and Resources Committee for approval.	50 %
Set initial targets for Financial Inclusion 2010/11	30 Jun 2010	Targets agreed with all participating organisations. Action plans progressing and being monitored through the quarterly performance report to end June. Financial Services Directory onto YourMoray website in July 2010. Education sub-group of the Financial Inclusion Network are organising a launch of this resource for late summer.	100 %
MARS development officer appointed	30 Jun 2010	Agreed in June 2010 that this role could more effectively be carried out by the Moray Council Employment Support Services team. This has been working very well and by mid July around ten joint visits have been made by FSF and ESS to a range of employers who will support a MARS trainee in their business. It is expected that the first appointments will take place before the end of July.	100 %
First MCMC training course undertaken	30 Jun 2010	The Employability Action Group met on 13th July and agreed to reinstate the MCMC training by the end of September. A training session on discrimination and equalities will be held on 28th Sept.	100 %
MARS project underway	30 Sep 2010	All 29 posts under the MARS project have been advertised.	100 %
MARS placements commence	30 Sep 2010	Of the 29 posts advertised 13 young people will have taken up employment by the end of Sept. Interviews and start dates for the rest will take place in October 2010.	100 %
Internal evaluation of FSF underway	30 Sep 2010	Advice was received from the Social Implementation Group on 7th Sept around the evaluation of the Fairer Scotland Fund. This has been used in the draft evaluation of the Elgin High School project with others due to be drafted during Oct - Dec.	50 %
Quantitative research into areas of need undertaken	30 Sep 2010	A working group to agree research questions and methodology met in September to discuss the way forward.	50 %
MCMC training course undertaken	30 Sep 2010	The Employability Action Group met on 13th July and agreed to reinstate the MCMC training by the end of September. A training session on discrimination and equalities will be held on 28th Sept.	100 %
Establish poverty indicators and method of tracking for Moray	31 Aug 2010	SIMD data being used by all Fairer Scotland Fund projects to targets resources. Moray is to be represented at next national meeting on 14th October.	50 %

### Safer & Stronger

Moray will benefit from an improved and safer transportation infrastructure; Reduce the number of road accidents in Moray  
Reduce the number of road accidents in Moray

Milestone	Milestone Due Date	Milestone Note	Progress
Establish a programme of Road Safety enforcement, education and training for coming year, targeting schools and general public	30 Jun 2010	Moray Road Safety Group Business Plan for 2010-11 has been formulated, agreed and implemented.	100 %

Milestone	Milestone Due Date	Milestone Note	Progress
Report on the outcomes of Belt Up In Moray which specifically targets in car safety of children in Moray	30 Jun 2010	Belt Up In Moray Phase 1 was completed during Q1 and the majority of Primary Schools in Moray have been visited. An education day was also held in Elgin Town Centre. Car seat safety clinics were also held within Supermarket car parks across Moray. Around 850 parents and children have been educated regarding in car safety during the course of this initiative. Phase 2 of the initiative, which will concentrate on School Transport Safety, will take place during September.	100 %
Report on the outcomes of Antisocial Driving Initiatives which specifically target careless and dangerous driving by young drivers in Moray	30 Jun 2010	Initiatives carried out throughout Moray during Q1. 20 young drivers have been reported for dangerous driving (62% of all drivers reported) and 21 young drivers have been reported for careless driving. (43% of all drivers reported). 2 young drivers have been warned regarding antisocial driving.	100 %
Carry out Road Safety education and training initiatives as set out in programme, reporting on events and attendances.	30 Sep 2010	The following Initiatives all form part of the Moray Road Safety Group Business Plan 2010/11. Details of numbers attending and attendances are detailed below. Belt Up In Moray – Phase 2 (School Transport) – 1600 pupils across Moray educated to date. Proactive Hotstrikes – 2 Hotstrikes in period attended by approx 130 young drivers/passengers. Driving Ambition – 1 School attended and 30 pupils educated.	100 %
Report on the outcomes of Operation Taurus – regards the combating of drink/drug driving in Moray following the Summer Safety Campaign	30 Sep 2010	5 Operation Taurus initiatives during Q1 and Q2. 4 of them occurred during the World Cup and were carried out with the support of Moray Alcohol and Drug Partnership. No drink drivers were detected during the initiatives and that was despite the fact that over 300 drivers were breathalysed. Further Taurus events will occur during Q3 and Q4 with a particular emphasis on the Festive Safety Campaign.	100 %
Report on the outcomes of Antisocial Driving Initiatives which specifically target careless and dangerous driving by young drivers in Moray	30 Sep 2010	Initiatives carried out throughout Moray during Q2. This financial year, in total, 32 young drivers have been reported for dangerous driving (62% of all drivers reported) and 35 young drivers have been reported for careless driving. (38% of all drivers reported). 7 young drivers have been given formal warnings regarding antisocial driving.	100 %

**Safer & Stronger**  
**More people in Moray will have access to affordable housing**  
**Improve housing quality in the public and private sectors**

Milestone	Milestone Due Date	Milestone Note	Progress
% of Council houses compliant with SHQS (target 74%)	30 Jun 2010	73% compliance achieved by end of Q1. Annual target is likely to be exceeded.	100 %
% of Council houses compliant with SHQS (target 74%)	30 Sep 2010	The target quoted is for the year end i.e. the percentage of properties compliant with the SHQS as at 31 March 2011. As at 30 September 2010, the percentage achieved is 73.45%	100 %

**Safer & Stronger**  
**More people in Moray will have access to affordable housing**  
**Increase the supply of affordable housing**

Milestone	Milestone Due Date	Milestone Note	Progress
Bid submitted for Scottish Government assistance for Council new build	30 Jun 2010	Bid submitted in advance of deadline of 30 April 2010. Outcome of bid announced on 1 July, Council awarded funding for 124 new build council houses.	100 %
Affordable Housing Investment Programme for 2010/11 agreed with Scottish Government/RSLs	30 Jun 2010	Programme agreed in April 2010 with a Moray AHIP for 2010/11 totalling £9.578m. An additional £1.9m was added to the Moray AHIP in July increasing the Moray AHIP for 2010/11 to £11.478m.	100 %
Outcome of new build bid notified to Council	30 Sep 2010	Bid outcome notified to the Council on 1 July 2010. Bid was met in full.	100 %
Housing Needs and Demand Assessment completed	30 Sep 2010	The Housing Market Partnership which is the key consultation process for the development and agreement of the HNDA has agreed that the timescale in which the HNDA is completed can be amended following confirmation of timescales from the Scottish Government. The HNDA is now rescheduled for completion by 31 March 2011.	50 %

**Safer & Stronger**  
**Our communities will be resilient to emergencies**  
**Multi-agency approach to address issues of national security (Government's Contest Strategy)**

Milestone	Milestone Due Date	Milestone Note	Progress
Conduct a risk assessment on existing Policies and Practises across the statutory partners.	30 Jun 2010	Based on the potential impact a suite of policies have been identified by the Moray National Security Group (Delphinus) on which to focus, these being Recruitment, Licensing, Housing, Letting of properties, Internet Access and Vulnerable groups. Having completed this initial assessment these areas will form the basis of future activity.	100 %
Establish Key Individual Network (KIN).	30 Sep 2010	The Moray National Security Group (Delphinus) will form the basis of the local KIN, however this will be supplemented via Workshops Raising Awareness of Prevent (WRAPs) delivered to key staff within partner agencies. Longer term the network will be expended however it is acknowledged that there are challenges in incorporating representation from local diverse groups.	75 %

**Safer & Stronger**  
**Our communities will be resilient to emergencies**  
**Multi-agency approach to implementing local security and emergency issues**

Milestone	Milestone Due Date	Milestone Note	Progress
Moray Liaison Group to meet and consider SOA objectives and targets	30 Jun 2010	Group met on 14 April 2010, SOA objectives reviewed, agreed and resubmitted to the SOA Co-ordinator.	100 %

Milestone	Milestone Due Date	Milestone Note	Progress
Moray "Care of People Team" to be established, remit to be agreed and framework to implement Government Guidance established	30 Jun 2010	A meeting between Director of Social Work and the Emergency Planning Officer is to take place on 9 November to discuss the options on how best to progress this. The two proposed options are to either try to convene another meeting or progress planning based on Council priorities and consult with partners that they are happy with the proposals.	0 %
Care of People Workshop to be held	30 Jun 2010	Workshop with appropriate Council Services, NHS, Red Cross, WRVS, Grampian Resilience Team and Scottish Government took place.	100 %
SCG RAF Bases Contingency Plan to be produced	30 Sep 2010	RAF Bases Contingency Plan approved 23 August 2010 by the SCG	100 %
SCG RAF Bases Contingency Plan to be tested at the Friends and Family Day	30 Sep 2010	RAF Bases Contingency Plan tested at an exercise on 29 July 2010	100 %
Briefing/preparation for SCG Flooding Exercise	30 Sep 2010	ERC Exercise held 7 September 2010. Briefing papers issued to CMT/SMT prepared and issued 28 September 2010	100 %