

Safer & Stronger

Fire & Home Safety Business Plan

2010 - 2011



Table 1 – Outcomes

Ref	Outcome	Indicator	Source of Data	Target Area	Baseline	2010-2011	Final Target 2011
1	Reduction in Fires						
		Number of Wilful Fires	GFRS	All Moray	200		Reduction on baseline
		Number of accidental dwelling fires	GFRS	All Moray	63		Reduction on baseline

Ref	Outcome	Indicator	Source of Data	Target Area	Baseline	2010-2011	Final Target 2011
2	Reduction in Home Fires resulting in Death & Injury						
		Number of home fires resulting in death and injury	GFRS	All Moray	14		Reduction on baseline

Ref	Outcome	Indicator	Source of Data	Target Area	Baseline	2010-2011	Final Target 2011
3	Reduction in the impact of Falls/Fractures (through appropriate management)						
		Number of Falls presenting at A&E, Dr Grays, over 50s	MCHSCP - Falls Lead	All Moray	1397		Reduction on baseline
		Number of In-Patient Falls	MCHSCP - Falls Lead		486		Reduction on baseline

Ref	Outcome	Indicator	Source of Data	Target Area	Baseline	2010-2011	Final Target 2011
4	Reduction in Accidental Injuries to children under 5yrs						
		Number of primary attendances at Dr Grays for burns & scalds under 5yrs	Dr Grays A&E	All Moray	22		Reduction on baseline
		Number of attendances at Dr Grays for falls under 5's	Dr Grays A&E		29		Reduction on baseline
		Number of attendances at Dr Grays for foreign bodies under 5's	Dr Grays A&E		24		Reduction on baseline
		Number of attendances at Dr Grays for Head Injuries under 5's	Dr Grays A&E		151		Reduction on baseline
		Number of attendances at Dr Grays for overdose/poisoning under 5's	Dr Grays A&E		15		Reduction on baseline

Table 2 – Outputs

Output Ref	Outputs	Measure	Lead Agency	Baseline	2010-2011	Target 2011
1	Reduction in Accidental Dwelling Fires					
a	GFRS to carry out home fire safety visits	Number of home fire safety visits carried out	GFRS	376		Maintainance/increase on baseline
b	GFRS to carry out "hot strikes"	Number of hot strikes carried out	GFRS	5		
c	GFRS to carry out home fire safety visits following referral from non-fire service agencies	Number of home fire safety referral visits carried out	GFRS	4		Increase on baseline

Output Ref	Outputs	Measure	Lead Agency	Baseline	2010-2011	Target 2011
2	Reduction in Home Fires resulting in Death & Injury					
a	GFRS to fit smoke detectors	Number of smoke detectors fitted	GFRS	300		Maintain/increase on baseline
b	GFRS to carry out fire setters programmes	Number of people attending	GFRS	16		Maintain/increase on baseline
c	GFRS to carry out educational programmes to P6 & S1 pupils	Number of pupils attending	GFRS	5580		Maintain/increase on baseline

Output Ref	Outputs	Measure	Lead Agency	Baseline	2010-2011	Target 2011
3	Reduction in the impact of Falls / Fractures (through appropriate management)					
a	Establish recording procedure for A&E, Home Carers and In-patient falls	A&E procedure established	MCHSCP - Falls Lead	N/A		Procedure Adopted
		Established Home Carers procedure implemented		N/A		Implement procedure within Speyside and one other locality
		In-patient falls procedure established		N/A		Maintain Adopted
b	Run Public Education sessions targeting high risk groups - Qtrs 2 & 3	Number of Education sessions delivered to appropriate audience.	MCHSCP - Falls Lead	New action - no baseline		Implement sessions in one other locality within Moray
c	Establish and deliver a training package for nursing staff	Progress report	MCHSCP - Falls Lead	New action - no baseline		Implement sessions in one other locality within Moray
d	Introduction of telecare to further areas indicated as high risk through DATIX	Progress Report	MCHSCP - Falls Lead	New action - no baseline		Implement sessions in one other locality within Moray
e	Implementation of falls exercise classes - audit of results from same	Progress report	MCHSCP - Falls Lead	New action - no baseline		Implement sessions in one other locality within Moray
f	Training of existing nursing staff to assess and determine best course of action for fallers.	Progress report	MCHSCP - Falls Lead	New action - no baseline		Implement sessions in one other locality within Moray
g	Establishment of Practice Link Nurse	Service established	MCHSCP - Falls Lead	N/A		Service established
h	Establish single point of contact for Falls within Speyside.	Contact Point established	MCHSCP – Falls Lead	New action – no baseline		Service established
i	Provision of emergency reponse service for those who are unable to rise from the floor.	Progress Report	MCHSCP – Falls Lead	New action – no baseline		Opportunity to establish service within existing resource
j	Health Promotion opportunity	Progress Report	MCHSCP Falls Lead, Self Management Lead	New action – no baseline		Public Health material available
k	Value stream Mapping – Fracture pathway	Progress Report	MCHSCP Falls Lead	New action – no baseline		Map available
l	Identify means for gathering baseline data re falls per locality	Progress Report	MCHSCP Falls Lead	New action		Data per locality available

Output Ref	Outputs	Measure	Lead Agency	Baseline	2010-2011	Target 2011
4	Reduction in Accidental Injuries to children under 5yrs					
a	Deliver Home Safety seminar	Number of attendees	MCHSCP	New action - no baseline		Seminar delivered & evaluated
b	Audit of trainers in Moray	Progress bar	MCHSCP	New action - no baseline		Audit completed
c	Provide Home Safety Packs to vulnerable families	Number of packs issued	MCHSCP	58		Maintain/increase baseline
d	Deliver training to Health Visitors, Sure Start Nursery Nurses, CLD workers etc	Number of personnel trained following audit	MCHSCP	Renewed action no baseline		

Table 3 – Resources

Outcome	Funding Recipient	Planned spend funding 2010/11	Funding required from Safer Communities	Mainstream resources allocated
1 Number of accidental dwelling fires				
Carry out home fire safety visits.	Currently funded by GFRS for 2009/10		No funding available	
Carry out "hot strikes" after fires.	Currently funded by GFRS for 2009/10		No funding available	
Home fire safety referrals from non-fire service agencies.	Currently funded by GFRS in 2009/10 future funding may be required		No funding available	
Press and Publicity material including press article to support reduction in accidental dwelling fires	GFRS Production of leaflets and column space in a newspaper to publicise any fire safety messages necessary as a result of an incident		No funding available	

Outcome	Funding Recipient	Planned spend funding 2010/11	Funding required from Safer Communities	Mainstream resources allocated
2 Incidence of home fires resulting in death and injury				
Smoke detectors fitted including special ones for the deaf and hard of hearing	GFRS funding has been reduced for 2009/10 support may be required		No funding available	
Fire setters programmes undertaken	Currently funded by GFRS in 2009/10, future funding may be required		No funding available	
Education programmes to P6 & S1 school pupils	Schools officers currently funded by GFRS for 2009/10		No funding available	

Outcome	Funding Recipient	Planned spend funding 2010/11	Funding Required from Safer Communities	Mainstream resources allocated
3 Reduction in the impact of falls (through appropriate management)				
Maintenance of recording procedure for A&E, Home Carers & In-patient falls (a)	MCHSCP Backfill to enable the following: Using ISD staff to interpret A&E stats, implementation of Home Care procedure & training of Home Care personnel, Audit of management of falls presenting at A&E.	£1,500	No funding available	
Falls Awareness Training - General Public (b)	MCHSCP Backfill to enable awareness sessions at flu clinics	£1,000	No funding available	
Falls Awareness Training - Community Hospital Personnel (c)	MCHSCP All community hospital staff	£500	No funding available	
Falls Awareness Training - Acute Sector Personnel (c)	MCHSCP All acute sector staff	£500	No funding available	
Tele care Pilot Project (d)	MCHSCP Falls monitors purchased for use in identified high risk areas within Dr Gray's and Community hospital.	£3000	No funding available	
Physiotherapy Falls Prevention Classes - Transport Costs (e)	MCHSCP Utilising red cross transport	£1200	No funding available	
Falls Prevention Classes - Physiotherapist and Physiotherapist Assistant Staff Costs (e)	MCHSCP Utilising existing staff	£1200	No funding available	
Project Falls Prevention Classes Venue Costs (e)	MCHSCP Venue to be secured	£500	No funding available	
Training to support District Nurse/Specialist Interest Falls (f)	MCHSCP Backfill for existing specialist nurse	£500	No funding available	
Project Additional Nursing Hours Osteoporosis/Falls Nurse (g)	MCHSCP Backfill for specialist community nurse	£500	No funding available	
Administrative costing for single point of contact	MCHSCP Funding for additional hours to man telephone line / triage / contact patients	£5000	No funding available	
Emergency response	MCHSCP To be established from existing resource		No funding available	
Self Management – Public education	MCHSCP From existing resources		No funding available	

Value Mapping	MCHSCP From existing resources		No funding available	
Data collection	MCHSCP Backfill for investigation of data	£500	No funding available	

Outcome	Funding Recipient	Planned spend funding 2010/11	Funding Required from Safer Communities	Mainstream resources allocated
4 Reduction in Accidental Injuries to children under 5yrs				
Deliver Home Safety seminar	MCHSCP			
Audit of trainers in Moray	MCHSCP			
Provide Home Safety Packs to vulnerable families	MCHSCP			
Deliver training to Health Visitors, Sure Start Nursery Nurses, CLD workers etc	MCHSCP			
Total				